### Income and Expenditure 2019/2020

<table>
<thead>
<tr>
<th>Budget heading</th>
<th>2018/2019</th>
<th>2019/2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Central Services</td>
<td>£102,400</td>
<td>£118,750</td>
</tr>
<tr>
<td>Democratic Process</td>
<td>£2,950</td>
<td>£1,900</td>
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<tr>
<td>Civic Support</td>
<td>£700</td>
<td>£2,400</td>
</tr>
<tr>
<td>Capital and Projects</td>
<td>£39,598</td>
<td>£41,598</td>
</tr>
<tr>
<td>Community Support</td>
<td>£24,400</td>
<td>£25,500</td>
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<tr>
<td>Radstock in Bloom</td>
<td>£7,000</td>
<td>£7,000</td>
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<tr>
<td>Outside Services</td>
<td>£69,200</td>
<td>£46,649</td>
</tr>
<tr>
<td>Devolved services</td>
<td>£28,000</td>
<td>£30,000</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>£274,248</strong></td>
<td><strong>£273,797</strong></td>
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</tbody>
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**Precept for 2019 – 2020**

The Town Council continues to be very aware of the economic climate and works hard to keep spending to a minimum. This year will see an increase to the precept of just 0.2%. This is a significant achievement as 2019 sees the Town Council take responsibility for the library and launch a new Community Hub for Radstock from its building. The precept for 2019/2020 has been set at £262,697. This equates to an annual payment of £154.30 for a Band D household and represents an increase of just 0.32p on the precept for 2018/2019. The Town Council also receives a Council Tax Support Grant from B&NES of £10,010 and some income from services of £1,100, making its total available budget £273,797.

For more information contact:
Radstock Town Council,  
The Community Hub, The Street, Radstock, BA3 3PR  
Telephone: 01761 437962 E Mail: council@radstock-tc.gov.uk www.radstock-tc.gov.uk
Local Services for Local People
The Town Council administers the following services and facilities:

- Tom Huyton Memorial play park at Somervale Road
- Radstock Memorial Garden, at Waterloo Road
- Recreation grounds at Southfield (Writhlington) and Church Street
- Library service
- Community Hub
- Support for Youth Provision
- Support for Children’s Services
- Grounds maintenance services
- War memorial at Waterloo Road
- Public Conveniences at Somervale Road
- Bus Shelters and Public seats
- Litter and dog waste bins
- Jubilee Crescent
- Allotments at Haydon

The voice of the local community
The Council is consulted on all planning applications, including local and strategic plans by Bath and North East Somerset Council. The Council is also consulted on all proposals affecting the Radstock area, policies and plans by various bodies such as Bath and North East Somerset Council, health service organisations or Government Departments.

Working in Partnership
The Council works in partnership with a number of other organisations, sometimes providing funding in support of events and facilities. These include:

- Radstock in Bloom Committee
- Somer Valley Partnership
- St Nicholas’ Parochial Church Council
- Radstock Trinity Methodist Church
- Radstock and Westfield Development Advisory Group.
- Radstock Museum
- The Big Local

Community Hub for Radstock
Following negotiations with Bath and North East Somerset Council the Town Council will be taking over the Library building on The Street, Radstock from April 2019. The building will be re-designated as a Community Hub and will provide a central point for residents to access services in Radstock. It will also be the new home for Radstock Town Council offices.

The Community Hub will operate different opening hours from the Library and will be open on Tuesdays, Wednesdays and Thursdays between the hours of 9.00 am and 4.00 pm. It is hoped to expand the opening hours to cover Saturday mornings in the future, if sufficient volunteers can be found.

The Town Council is pleased to announce that the provision of the new Community Hub for Radstock comes at no extra cost to residents. This has been achieved through good financial housekeeping, additional residents in the town contributing to the Council precept and a review of other services, which have been reorganised to provide savings. Importantly, the short term lease for the building has been approved at a zero rate by B&NES. The long term Asset Transfer of the building will be negotiated in the coming months.

Council Structure
The Council operates a Committee Structure and has four standing committees:

- Planning and Local Development
- Finance and General Purposes
- Properties and Amenities
- Community Support and Events

The Committees meet once a month, with Full Council taking place on the third Monday of each month (except August) at 7.00 pm in Radstock Trinity Church. Meetings are open to the public and there is an opportunity for members of the public to ask a question on matters of relevance.

Public notices of meetings are on the Council noticeboards at Leigh House and in various locations around the town and are available on the Council website.