YOUR COUNCILLORS

Keynsham Town Councillors are elected every four years, this will be happening again on 2nd May 2019.

If you need to speak to your Councillor between now and the election then please contact the Town Council Office.

QUESTIONS?

Any questions about the services offered by Keynsham Town Council can be addressed to: The Town Clerk, Keynsham Town Council, 15-17 Temple Street, Keynsham, Bristol, BS31 1HF

FOLLOW US

To keep up to date with Council events, projects and services follow us on social media:

@KeynshamCouncil @KeynshamCouncil

INFORMATION & EVENTS

APPLICATIONS AVAILABLE SHORTLY

Keynsham Town Council will be allocating £20,000 to local groups via its grant scheme. For more information visit www.keynsham-tc.gov.uk

ENTRY FORMS AVAILABLE IN MARCH

This year’s theme is ‘Pollinating: Bees, Butterflies & Bugs’. For more information visit www.keynsham-tc.gov.uk

KEYNSHAM IN BLOOM

WE WEEKEND PERFORMANCES FROM APRIL – SEPTEMBER

You can see the full bandstand programme for Summer 2019 at www.keynsham-tc.gov.uk

1ST – 7TH JULY 2019

The 2019 Festival Week will be fuller and more fun than ever. For more information visit www.keynshammusicfestival.co.uk or email info@keynshammusicfest.co.uk

KEYNSHAM MUSIC FESTIVAL

FRIDAY 29TH NOVEMBER 2019

More information about our Winter Festival & Christmas Lights switch on will be available later in the year.

TIMEOUT/COMMUNITY AT 67

The Town Council Youth Service caters for young people aged 10-19. For more information on how to get involved visit www.keynsham-tc.gov.uk

YOUTH SERVICE

SPORTS FACILITIES

There are FREE to use Tennis Courts in the Memorial Park as well as 5 a-side/Netball courts which can be hired. Full and junior size football pitches are available for hire at Manor Road.

MEMORIAL PARK & MANOR ROAD

YOUR HOUSEHOLD PAYS £1.76* A WEEK TOWARDS YOUR COMMUNITY

*Based on a Band D property
**COMMUNITY INVESTMENT**

The following is a breakdown of how your weekly contribution of £1.76* is spent.

**RESOURCES**
Office running costs, staffing, training, IT, health & safety, audits, publications

**CEMETERY**
The Town Council is the Burial Authority for Keynsham Cemetery and also maintains the Grade II listed Chapel

**SPORTS FACILITIES**
Five football pitches at Manor Road, tennis courts/5-a-side courts and netball courts at Keynsham Memorial Park

**NEIGHBOURHOOD DEVELOPMENT PLAN**
The NDP is a Town Council and Community Plan which will guide the future growth and development of Keynsham

**OUTDOOR COSTS**
Staffing, council vans, workshop, play areas, bins, skateboard park, bus shelters, benches, notice boards, sports facilities

**MUSIC FESTIVAL**
A week long event and the UK’s third largest FREE Music Festival

**YOUTH PROVISION**
Keynsham Youth Service; including TimeOut youth facility, projects and detached youth work

**EVENTS**
Winter Festival & Christmas Lights

**GRANTS/PROJECTS**
Over 30 groups received grants in 2018/19. See our website if you wish to apply for 2019/20 visit www.keynsham-tc.gov.uk

**ACTIVITIES/SERVICES**
Bandstand, Business Forum, Tourism, GWR Expenditure, Community Networking, GPOC, Arts, Allotments

**CAPITAL PROJECTS/EAR MARKED RESERVES**
Play Areas, Cemetery & Chapel repairs, Bandstand Roof, Office, Capital Equipment Reserve

*All values are based on an average Band D property

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**BUDGET**

**EXPENDITURE**

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<thead>
<tr>
<th></th>
<th>18/19</th>
<th>19/20</th>
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<tbody>
<tr>
<td><strong>RESOURCES</strong></td>
<td>307,030</td>
<td>322,915</td>
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<tr>
<td><strong>GRANTS/PROJECTS</strong></td>
<td>35,500</td>
<td>27,500</td>
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<tr>
<td><strong>EVENTS</strong></td>
<td>15,000</td>
<td>15,000</td>
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<tr>
<td><strong>MUSIC FESTIVAL</strong></td>
<td>18,000</td>
<td>18,000</td>
</tr>
<tr>
<td><strong>ACTIVITIES &amp; SERVICES</strong></td>
<td>16,500</td>
<td>21,650</td>
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<td><strong>NEIGHBOURHOOD DEVELOPMENT PLAN</strong></td>
<td>26,100</td>
<td>30,000</td>
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<td><strong>OUTDOOR COSTS</strong></td>
<td>127,625</td>
<td>140,250</td>
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<td><strong>SPORTS FACILITIES</strong></td>
<td>32,100</td>
<td>13,600</td>
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<td><strong>KEYNSHAM CEMETERY</strong></td>
<td>42,500</td>
<td>32,210</td>
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<tr>
<td><strong>CAPITAL PROJECTS &amp; EAR MARKED RESERVES</strong></td>
<td>3,000</td>
<td>51,000</td>
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<tr>
<td><strong>YOUTH PROVISION</strong></td>
<td>70,156</td>
<td>72,990</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>£693,511</td>
<td>£745,115</td>
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**TO BE MET FROM**

<table>
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<tr>
<th></th>
<th>18/19</th>
<th>19/20</th>
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</thead>
<tbody>
<tr>
<td><strong>INCOME (does not include CIL)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Investments, Events, Agencies, Cemetery, Football, Allotments</td>
<td>£78,485</td>
<td>51,355</td>
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<tr>
<td><strong>PRECEPT</strong> (£1.76 per household per week)</td>
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<tr>
<td><strong>GENERAL RESERVES</strong></td>
<td>85,804</td>
<td>85,823</td>
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<tr>
<td><strong>EARMARKED RESERVES</strong></td>
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</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>£693,511</td>
<td>£745,115</td>
</tr>
</tbody>
</table>

**ANNUAL TOWN MEETING**

Thursday 25th April 2019, 7.30pm
The Space, Market Walk
All Keynsham residents welcome