



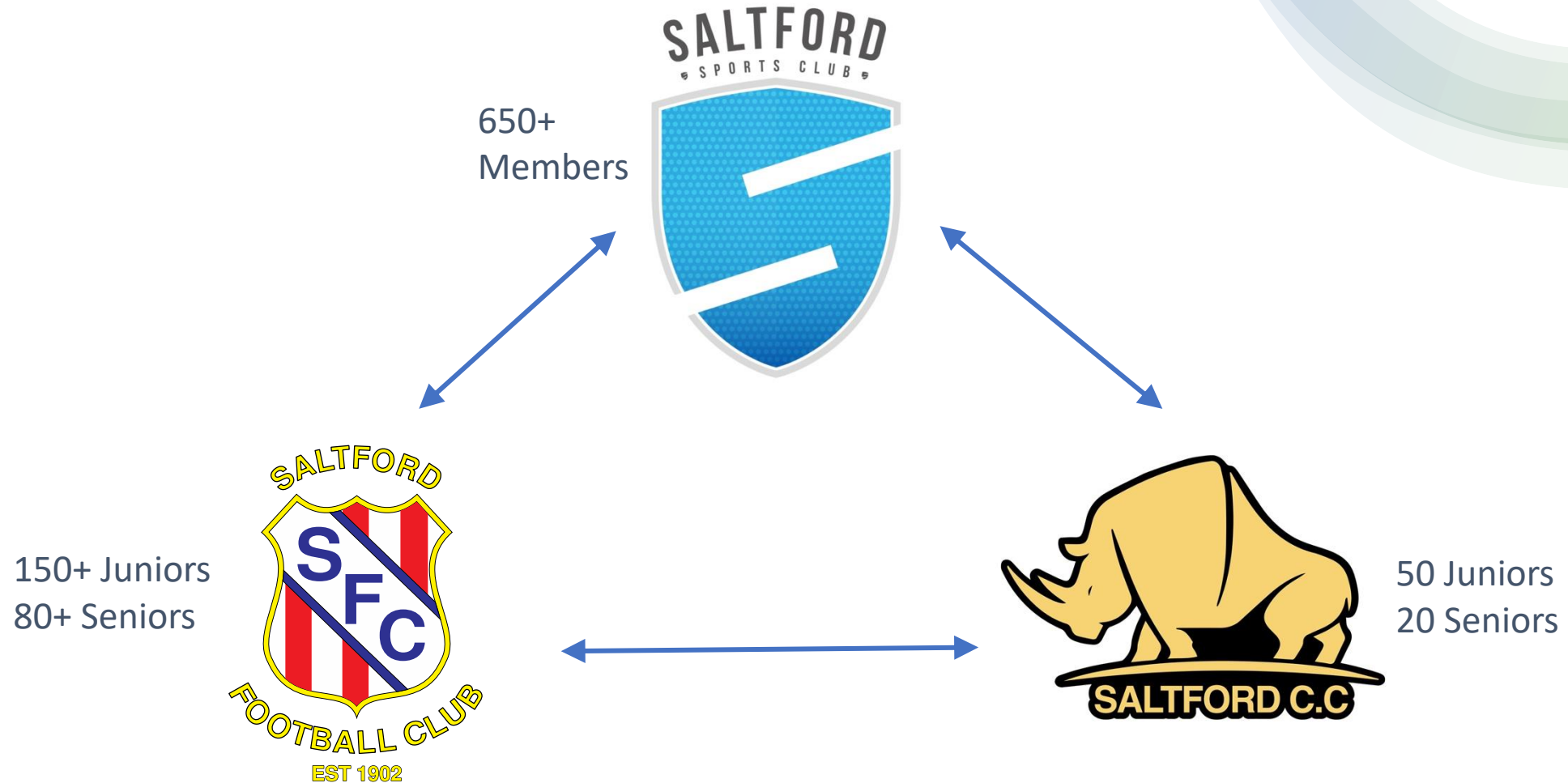
21st February 2024

SPC Presentation

Mission Statement

“To encourage and grow Sporting participation in a safe and sociable environment throughout the Saltford community, through playing, volunteering, and supporting”

Club Relationships



Other Sporting Relationships



Community Facility

- Large increase in new members in past 12 months
- Nearly 1000 people regularly using the sports club and facilities
- Community Orchard
- Addition of Welcome Wednesdays
- Local Mencap Group using facilities
- Supporters and hosts of Saltford Santa Dash

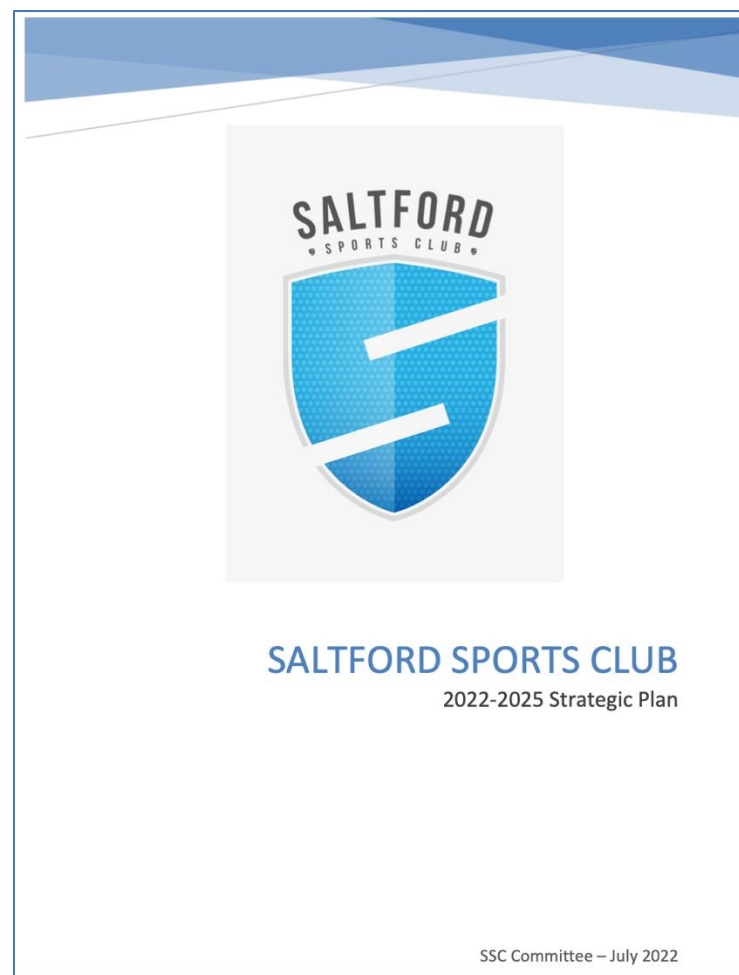




Strategic Plan

Multi-Year Plan

- Approved by members
- Drives focus for investments and projects
- 39 of 63 Initiatives Completed
- Formal Structure of the Club currently being reviewed



SALTFORD SPORTS CLUB	
STRATEGIC PLAN 2022 to 2025	
SALTFORD SPORTS CLUB	
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SPORTS CLUB

Investments – Past 12 Months

- Derelict reserve changing rooms renovated and put back into use
- First team changing rooms completely renovated
 - “The league would like to congratulate the club on its work and efforts”
 - “We suggest other clubs might take their lead from Saltford FC who have recently made some changes to their changing facilities”

Over **£100,000** investment in past 12 months

- New Betaque Courtyard – mainly part funded by SHC
- Extended & revamped changing rooms
- New Bifold doors and windows
- Improved audio and visual
- Upgraded security and cameras
- New boiler and heating throughout
- New lighting
- Electrical re-wire (underway)
- Full Fire Risk Assessment and remediation
- Full cellar re-fit
- Multi Year pitch maintenance programme underway
- Football Catch Nets
- Football Goals

UHLSPORT SCFL **OCTOBER 23**

NEWSLETTER

Why do we do it?

Ground Grading - its that topic some fear and some of our clubs relish.... We suggest other clubs might take their lead from Saltford FC who have recently had on upgrades to their changing facilities. The have asked our help was invaluable at looking at priority areas so if you want some best practice take a look at their facilities when you get the chance.

We endeavour, howe have contacts with tr may be finding aven that need to be in. We st with ant is to speak t e m have some s ewe please be i ws, says dor mind.

During February/Mar Division 1 to ascerl requirements of the promotion position. remedial work to be carry out inspections enter our league. He greater than some ol But again, we are onl give.

So please speak to u: queries, or you think

Iain Rider, Secretary. Roy Penney.

He details the work t

"We have gone from a referee to individual c own access.

Each changing room t central heating and sl

We are now set-up to historically possible a

We feel we have addr SCFL visits and have n with Roy.

We would be very hap renovations including

The League would lik efforts, the transfor show what can be ac

The Transformation at Saltford FC

Before.....



After....



New benches, flooring, ceilings, lighting make for a welcoming space !



Each dressing room has a separate WC.



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What's Next - Sports





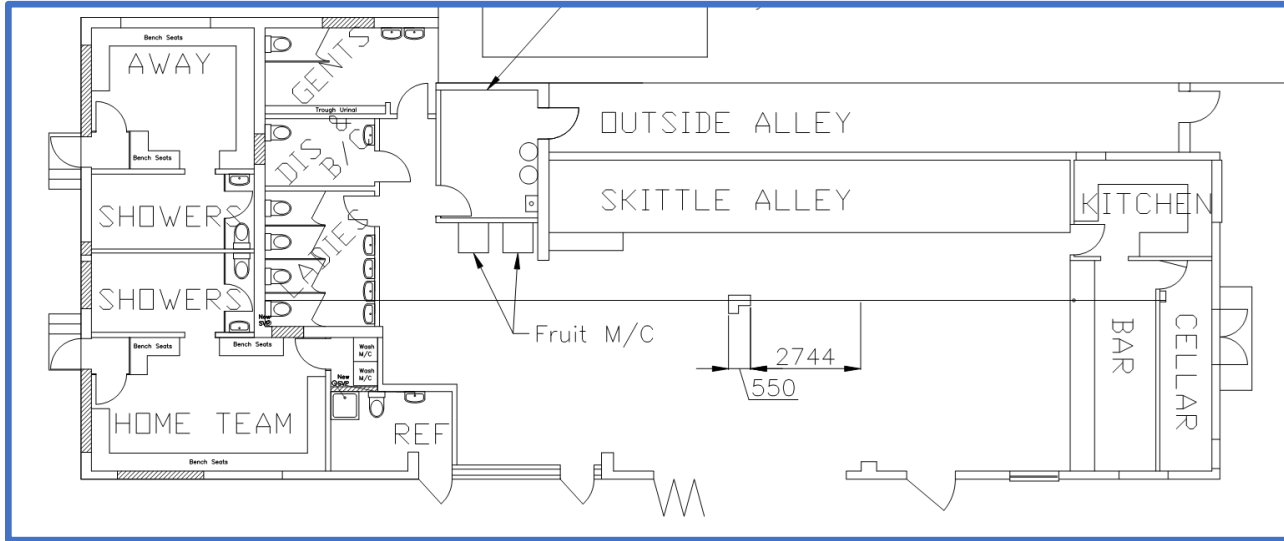
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What's Next - Grounds





What's Next - Clubhouse





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