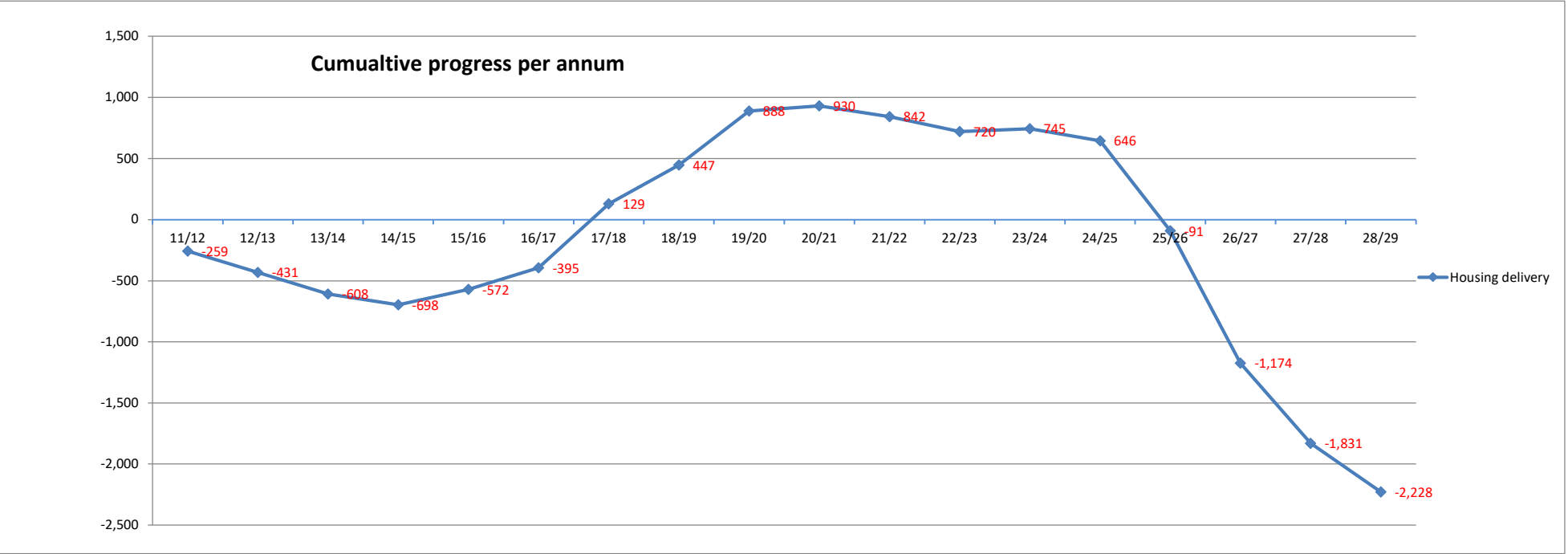
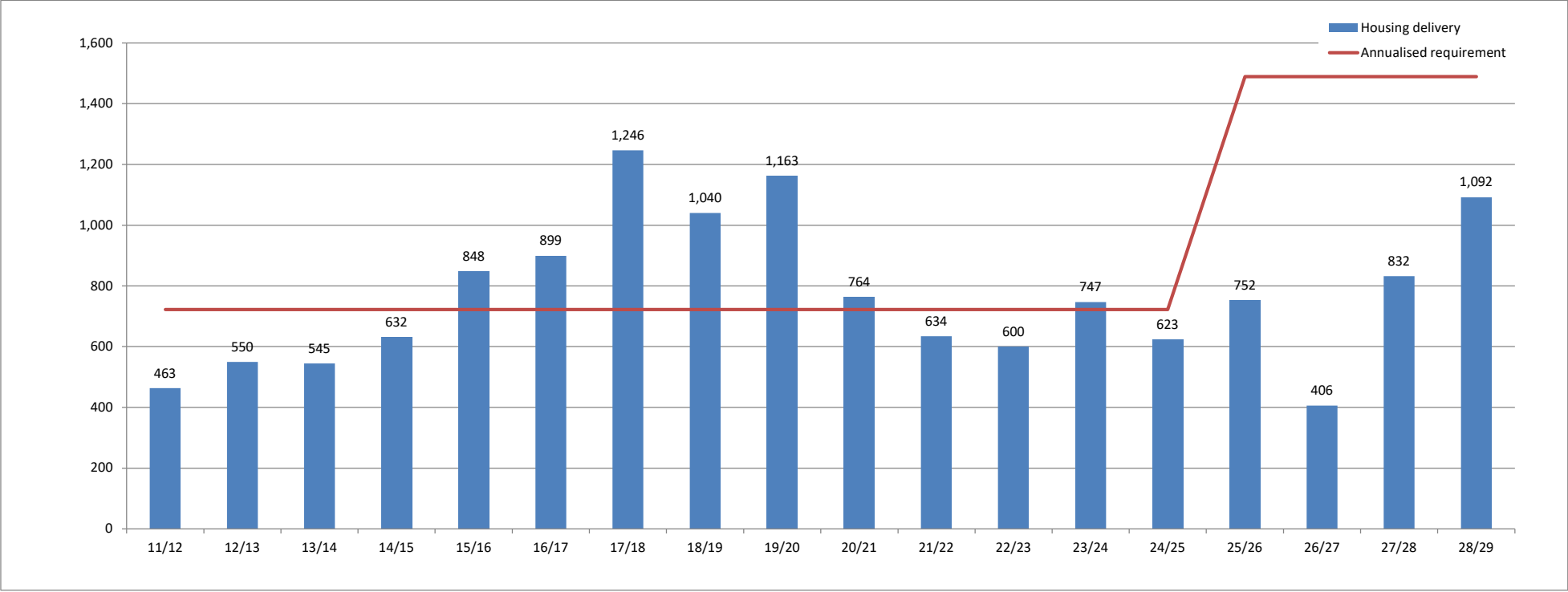


B&NES housing land supply trajectory 1st April 2011-31st March 2029																1st April 2025 - 31st March 2030				Post plan Period
Column1	Totals	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30
Bath	6,939	284	329	194	207	264	354	398	484	510	181	371	274	472	531	575	166	554	791	588
Keynsham	2,627	25	33	50	94	180	303	416	166	249	338	128	160	116	9	28	61	95	176	60
Somer Valley	2,591	90	146	262	249	233	174	285	151	188	94	65	86	84	60	82	134	138	70	133
Rural Areas	1,474	64	42	39	82	171	68	135	146	116	151	70	80	75	23	67	45	45	55	45
Whitchurch	205	0	0	0	0	0	0	12	93	100	0	0	0	0	0	0	0	0	0	0
Total delivery	13,836	463	550	545	632	848	899	1,246	1,040	1,163	764	634	600	747	623	752	406	832	1,092	826
Cumulative delivery		463	1,013	1,558	2,190	3,038	3,937	5,183	6,223	7,386	8,150	8,784	9,384	10,131	10,754	11,506	11,912	12,744	13,836	14,662
5 year supply 2022-2027																3,908				

Column1	Totals	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30
Unadjusted annual requirement	13,000	722	722	722	722	722	722	722	722	722	722	722	722	722	722	1,489	1,489	1,489	1,489	1489
Cumulative requirement		722	1,444	2,166	2,888	3,610	4,332	5,054	5,776	6,498	7,220	7,942	8,664	9,386	10,108	11,597	13,086	14,575	16,064	17,553
Delivery less requirement (cumulative)		-259	-431	-608	-698	-572	-395	129	447	888	930	842	720	745	646	-91	-1,174	-1,831	-2,228	-2,891



5 year housing land supply

A	Calculation				
B	5 year supply requirement (1489x5)		7,445		
C	Deliverable supply		3,908		
				Supply as a % of requirement	Supply in years
D	5 year requirement + backlog/surplus +5% buffer		7,817	50%	2.50

Bath	Affordable housing	Total Annual Cumulative	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31
			284	329	194	207	264	354	398	484	510	181	371	274	472	531	575	166	554	791	588	
			284	613	807	1014	1278	1632	2030	2514	3024	3205	3576	3850	4322	4853	5428	5594	6148	6939		
Site	PDL/GF		11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	Post plan period	
BWR: B3, B4, B10, B10a, B10b, B7, B8 (Crest)	P	121	299	59	147	93																
BWR: B17 (Crest)	P	55	55				55															
BWR: B1 & B2 (Crest)	P	0	26					24	2													
BWR: B6, B12 (Crest)	P	0	38				6	26	6													
BWR: B11, B13,B15a, B15b (Crest)	P	62	259					113	146													
BWR:B5 (Crest)	P	0	45						45													
BWR:B16 (Crest)	P	0	52							52												
BWR: B40 (Crest)	P	0	45								52											
BWR OPA.1 'red & pink land' (St. William)	P	105	360															120	120	120	120	120
BWR OPA.1 'red & pink land' (BANES)			200																	150	150	
BWR OPA.1 waste site 'purple land' (B&NES)	P	44	100																	100	76	
BWR OPA.1 car showrooms 'green land'(Renrod, Stone)	P	0	0																			100
Dick Lovett			317													90	209					
Dick Lovett PBSA																206						
Holcombe Green, Upper Weston (Aff)	P	16	16	16																		
Smile Stores, St Georges Place	P	0	12	12																		
Marjorie Whimster House (Aff)	P	29	29	29																		
Day Crescent, Twerton (Aff)	P	56	56	56																		
Southlands, Upper Weston (Aff)	P	34	34	34																		
Southlands, Upper Weston (Aff)	P	40	40		40																	
Weirside Court, Lower Bristol Road	P	0	14		14																	
88 Coronation Avenue	P	0	11		11																	
Former Garage, Piccadily Place	P	0	11		11																	
130-32 Wells Road	P	0	14			14																
Byways, Bathwick Street	P	0	11			11																
Lime Grove School	P	0	13			13																
Rockery Tea Gardens, North Road	G	0	11			1	10															
15 St Georges Place	P	0	11				11															
Lawrence House, Lower Bristol Road	P	0	21				21															
2 Longacre (17 Gross, 2 Net)	P	0	2				2															
5 - 13 Somerset Place (Future Heritage)	P	0	28				6	13	9	7												
5-13 Somerset Place (Future Heritage)	P	0	6						6													
Southbourne Gardens (Spitfire)	G	0	10					10														
Newark House, Cheltenham St (Greensky)	P	0	14						14													
43 Upper Oldfield Park (Landmark Developments)	P	0	14						14													
90 Frome Road (Crossman)	P	0	14						14													
Former Lambridge Harvester (Mcarthy & Stone)	P	0	50							50	0											
Hope House, Lansdown Road (Acorn)	P	0	54									54										
Hope House, Lansdown Road (Acorn)	P	0	4							4												
Roseberry Place (Deeley Freed)	P	51	171							67	104											
Bath Press (Aberdeen Asset Management/Collado Colli)	P	0	277																138	139		
MoD Ensleigh - Granville Rd (Kersfield)	P	0	35						13	13		9										
MoD Ensleigh - Core Area (Linden)	P	11	89						25	16		48										
MoD Ensleigh - Core Area (Bloor)	P	17	88						36	21		31										

[illegible]

Keynsham		11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	2030/31
		25	33	50	94	180	303	416	166	249	338	128	160	116	9	28	61	95	176	60	
		25	58	108	202	382	685	1101	1267	1516	1854	1982	2142	2258	2267	2295	2,356	2,451	2627		
Site	PDL/GF	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	Post plan	period
South West Keynsham K2b (Taylor Wimpey)	G			36	62	66	83	38													
South West Keynsham K2a (Barratt)	G					28	64	69	29	7											
South West Keynsham K2a (David Wilson)	G					2	41	31													
Somerdale: Phase 1 (Taylor Wimpey)	G				25	48	84														
Somerdale: Phase 1a (Taylor Wimpey)	P						6	24													
Somerdale: Phase 2 (Taylor Wimpey)	P							75	71	21			17	24		20					
Somerdale: Phase 3 (Taylor Wimpey)	P									54	81	46	20	28							
Somerdale: Block A (St Monicas)	P							106													
Somerdale: Block B (St Monicas)	P							30													
Fairholm Manor (130 Wellsway)	P	12																			
Temple Infant School	P		10																		
The Grange Hotel	P		13																		
Temple Junior School	P			11																	
Rear of 94-96 Temple Street	P					12															
Read of 2-20 High Street	P					14															
Miland House	P												16								
Grange Hotel	P										10										
213 Bath Road	P												42								
Riverside (B&NES)	P								0	50	48										
SW Keynsham KE4 (Persimmon)	G								35	42	23	0									
SW Keynsham KE4 (Bloor)	G									24	67	11									
East of Keynsham KE3a (Crest)	G								4	42	73	44	58	53							
Keynsham Fire Station	P																		20		
Keynsham safeguarded land, Bath Road	G																54	53	53	53	
Keynsham safeguarded land, Minsmere Road	G																	35	35		
Treetops	P																		36		
Land to the rear of Danes Court																			10		
The Clockhouse																			15		
Unidentified sites																					
Completions on small sites	P	13	10	3	7	10	25	43	27	9	36	27	7	11	9						
Committed small sites, April 2023:36	P															8	7	7	7	7	
Small site windfall (5YS)	P																				
Small site windfall (post-5YS)	P																				
Large site windfall	P																				

[illegible]

Large site windfall

P

[illegible]

[illegible]

Whitchurch

[illegible]