

ID	Task Name	Resource Names	Duration	Start	Finish	Half 1, 2019	Half 2, 2019	Half 1, 2020	Half 2, 2020
						M A M J J A S O N D J F M A M J J A S O N D			
1	Full Business Case (FBC)		225 days	Mon 29/04/19	Thu 19/03/20	29/04		19/03	
2	Prepare and issue initial draft FBC and CAF bid	Jacobs	33 days	Mon 29/04/19	Fri 14/06/19				
3	B&NES review of draft FBC and CAF bid	B&NES	20 days	Fri 17/05/19	Fri 14/06/19				
4	Submit first draft FBC and CAF bid to JAQU for review	B&NES	0 days	Thu 23/05/19	Thu 23/05/19				
5	JAQU review of draft FBC and CAF bid	JAQU	30 days	Fri 24/05/19	Tue 16/07/19				
6	B&NES Independent Review	B&NES	20 days	Wed 17/07/19	Tue 13/08/19				
7	Prepare and issue final draft FBC and CAF bid	Jacobs	85 days	Wed 17/07/19	Wed 13/11/19				
8	B&NES review of final draft FBC and CAF bid	B&NES	20 days	Thu 14/11/19	Wed 11/12/19				
9	Prepare and issue final FBC and CAF bid	Jacobs	10 days	Thu 05/12/19	Wed 18/12/19				
10	Prepare and issue cabinet report	B&NES	15 days	Thu 21/11/19	Wed 11/12/19				
11	B&NES Cabinet sign-off	B&NES	5 days	Fri 10/01/20	Thu 16/01/20				
12	Submit final FBC and CAF bid to JAQU for review	B&NES,Jacobs	0 days	Thu 16/01/20	Thu 16/01/20				
13	JAQU review of final FBC	JAQU	40 days	Fri 17/01/20	Thu 12/03/20				
14	Secretary of State sign off	JAQU	5 days	Fri 13/03/20	Thu 19/03/20				
15	Public consultation and engagement		84 days	Mon 19/08/19	Fri 13/12/19				
16	Prepare and issue cabinet report	B&NES	15 days	Mon 19/08/19	Fri 06/09/19				
17	B&NES Cabinet briefing	B&NES	5 days	Mon 09/09/19	Fri 13/09/19				
18	Public consultation	Jacobs,B&NES	20 days	Mon 23/09/19	Fri 18/10/19				
19	Prepare and issue draft consultation report	Jacobs	30 days	Mon 07/10/19	Fri 15/11/19				
20	B&NES review of draft consultation report	B&NES	10 days	Mon 18/11/19	Fri 29/11/19				
21	Prepare and issue final consultation report	Jacobs	10 days	Mon 02/12/19	Fri 13/12/19				
22	Utilities		160 days	Wed 01/05/19	Fri 13/12/19				
23	Request C2 information from B&NES	Jacobs	1 day	Wed 01/05/19	Wed 01/05/19				
24	C2 information compiled (signage)	B&NES	40 days	Wed 01/05/19	Thu 27/06/19				
25	Prepare C2 plans to support all design packages	Jacobs	40 days	Fri 28/06/19	Thu 22/08/19				
26	Utility site surveys (if required)	Contractor	80 days	Fri 23/08/19	Fri 13/12/19				
27	ANPR Cameras - Design and Procurement		116 days	Mon 29/04/19	Thu 10/10/19				
28	Identify and propose camera locations, types and posts required		95 days	Mon 29/04/19	Wed 11/09/19				
29	Assessment of locations	Jacobs	30 days	Mon 29/04/19	Tue 11/06/19				
30	Prepare overview drawing of all locations	Jacobs	10 days	Wed 12/06/19	Tue 25/06/19				
31	Updates to overview drawing following liaison and surveys	Jacobs	25 days	Wed 26/06/19	Tue 30/07/19				
32	Prepare layout drawings locations 1-9	Jacobs	5 days	Wed 31/07/19	Tue 06/08/19				
33	Prepare layout drawings locations 10-18	Jacobs	5 days	Wed 07/08/19	Tue 13/08/19				
34	Prepare layout drawings locations 19-27	Jacobs	5 days	Wed 14/08/19	Tue 20/08/19				
35	Prepare layout drawings locations i1 - i8	Jacobs	5 days	Wed 21/08/19	Wed 28/08/19				
36	Prepare layout drawings P&R and Bathampton sites	Jacobs	5 days	Thu 29/08/19	Wed 04/09/19				
37	B&NES review	B&NES	5 days	Thu 05/09/19	Wed 11/09/19				
38	Identify and propose cabinets		50 days	Wed 26/06/19	Wed 04/09/19				
39	Assessment of locations	Jacobs,B&NES	30 days	Wed 26/06/19	Tue 06/08/19				
40	Identify cabinets for replacement	Jacobs,B&NES	5 days	Wed 07/08/19	Tue 13/08/19				
41	Prepare cabinet design and specification plan	Jacobs,B&NES	5 days	Wed 24/07/19	Tue 30/07/19				
42	Review with suppliers	Jacobs,B&NES	10 days	Wed 31/07/19	Tue 13/08/19				
43	Updates to cabinet design and specification	Jacobs,B&NES	5 days	Wed 14/08/19	Tue 20/08/19				
44	B&NES Review	B&NES	10 days	Wed 21/08/19	Wed 04/09/19				
45	Lighting column surveys		50 days	Wed 26/06/19	Wed 04/09/19				
46	B&NES to undertake desktop surveys	B&NES	10 days	Wed 26/06/19	Tue 09/07/19				
47	Identify columns to be replaced	B&NES	10 days	Wed 10/07/19	Tue 23/07/19				
48	Contractor to visit sites and undertake detailed assessment	B&NES,Contractor	10 days	Wed 24/07/19	Tue 06/08/19				
49	B&NES to scope and price works	B&NES	20 days	Wed 07/08/19	Wed 04/09/19				
50	Identify and propose power requirements		35 days	Wed 31/07/19	Wed 18/09/19				
51	Assessment of locations for type of supply	B&NES,Jacobs	10 days	Wed 31/07/19	Tue 13/08/19				
52	Identify number and extents of connections	B&NES,Jacobs	5 days	Wed 14/08/19	Tue 20/08/19				
53	Prepare scope of civils works	B&NES,Jacobs	5 days	Wed 21/08/19	Wed 28/08/19				
54	Liaison with Western Power	B&NES,Jacobs	10 days	Thu 29/08/19	Wed 11/09/19				
55	Interface with ducting contractor and B&NES	B&NES,Jacobs	5 days	Thu 12/09/19	Wed 18/09/19				
56	Site visits and collaboration with camera provider		100 days	Mon 29/04/19	Wed 18/09/19				
57	Initial visits	B&NES,Jacobs,Videale	20 days	Mon 29/04/19	Tue 28/05/19				
58	Follow-up visits	B&NES,Jacobs,Videale	20 days	Wed 29/05/19	Tue 25/06/19				
59	Continuing liaison with camera provider to order placement	B&NES,Jacobs,Videale	60 days	Wed 26/06/19	Wed 18/09/19				
60	Develop specification and methodology, including preferred models	Jacobs,Videalert	35 days	Wed 26/06/19	Tue 13/08/19				
61	Camera car specification	Jacobs,Videalert	35 days	Wed 26/06/19	Tue 13/08/19				
62	Compile works package including standard details		35 days	Wed 31/07/19	Wed 18/09/19				
63	Identify standard details required	Jacobs	5 days	Wed 31/07/19	Tue 06/08/19				
64	Review for applicability	Jacobs	5 days	Wed 07/08/19	Tue 13/08/19				
65	Prepare health and safety documentation	Jacobs	5 days	Wed 14/08/19	Tue 20/08/19				
66	Compile full works packages	Jacobs,B&NES	5 days	Thu 12/09/19	Wed 18/09/19				
67	Works package and orders		16 days	Thu 19/09/19	Thu 10/10/19				

