

A37 Options Study: Farrington Gurney - Budget Cost Estimates

Cost Summary		Option 3 674726CH.CI.59.01-11	Option 5 674726CH.CI.59.01-12	Option 6 674726CH.CI.59.01-13
Series 0100: Traffic Safety & Management		£0.00	£0.00	£0.00
Series 0200: Site Clearance		£32,496.42	£47,373.97	£51,874.22
Series 0300: Fencing & Steps		£0.00	£3,000.00	£4,000.00
Series 0500: Drainage		£39,231.00	£143,780.35	£145,255.35
Series 0600: Earthworks		£43,835.78	£18,594.92	£226,805.60
Series 0700: Pavements		£149,503.90	£333,140.00	£629,247.00
Series 1100: Kerbs, Footways and Paved Areas		£20,610.00	£72,690.00	£92,175.00
Series 1200: Traffic Signs and Road Markings		£115,574.92	£18,594.92	£18,994.92
Series 1300: Street Lighting and Electrical Works		£13,124.00	£75,182.41	£75,182.41
Series 1700: Structures		£0.00	£0.00	£0.00
Series 2400: Brickwork, Blockwork and Stone Work		£0.00	£0.00	£0.00
Series 3000: Landscaping and Ecology		£0.00	£23,125.00	£24,250.00
Civils subtotal		£414,376.02	£831,835.30	£1,243,534.50
Contractor Preliminaries (10%)	10%	£41,437.60	£83,183.53	£124,353.45
Traffic management (7.5%)	7.5%	£0.00	£62,387.65	£93,265.09
Traffic management (10%)	10%	£41,437.60	£0.00	£0.00
Utilities (10%)	10%	£41,437.60	£0.00	£0.00
Utilities (20%)	20%	£0.00	£166,367.06	£248,706.90
Utilities (30%)	30%	£0.00	£0.00	£0.00
Utilities (40%)	40%	£0.00	£0.00	£0.00
Restricted Working	0%	£0.00	£0.00	£0.00
Environmental mitigation (2%)	2%	£0.00	£0.00	£0.00
Environmental mitigation (5%)	5%	£20,718.80	£41,591.76	£62,176.73
Environmental mitigation (10%)	10%	£0.00	£0.00	£0.00
Estimating tolerance	5%	£20,718.80	£41,591.76	£62,176.73
Civils total		£580,126.43	£1,226,957.06	£1,834,213.39
Design and project management	10%	£58,012.64	£122,695.71	£183,421.34
Site Supervision	5%	£29,006.32	£61,347.85	£91,710.67
Subtotal		£667,145.39	£1,411,000.62	£2,109,345.40
Construction contingency	30%	£200,143.62	£423,300.19	£632,803.62
Fee contingency	10%	£66,714.54	£141,100.06	£210,934.54
Construction Total (Excluding land costs)		£934,003.55	£1,975,400.87	£2,953,083.55