

Bath City Centre Security

Project Progress Meeting, Tuesday 13th October 2020

Attendees	
Simon Thomas	Cleo Newcombe Jones
Lynda Deane	Anne-Marie Strong
Steve Froggatt	Daniel Noad
Gary Peacock	Vaughan Thompson
Wendy Maden	Alison Bethall

AGENDA

- **Actions from Previous Meeting**
 - York St/ Archway Project - Felt that a further piece of work in relation to assessment of the weak structure is now required together with an assessment of risk to users within the vaults.
 - Approach speeds consideration – outstanding. To be considered as part of the design process and brought back to steering group.
 - Roman Baths event bookings in 2020/21.
- **Current Situation**
 - Access restriction now in place 10am to 6pm daily across 5 pedestrian zones
 - Temporary protection measures comprising concrete blocks and gates in place at entrance to York St/ Cheap St and Upper Borough Walls
 - Communication and security protocols in place to ensure appropriate operation and control, with suitable resource on site and CCTV control room settings.
 - Generally, well received and observed, although has provided some challenges not considered previously.
- **Stakeholder Consultation**
 - Initial round of consultation with internal B&NES Teams now complete. Further consideration required in some areas.
 - Further meeting required with Independent Equality Advisory Group and St Michaels Day Centre to understand any feedback on temporary access restrictions.
 - Further discussion with Police CTSA's on the ATTRO timings.
 - VT/ AB – stakeholder consultation
- **Progress Update**
 - Extensive engagement with Heritage Team through a series of workshops and recent on-site meeting. ST/ SF and WM leading.
 - Age UK - St Michaels Day Centre highlighted further the difficulty of retaining services for elderly in the city centre. Further consideration required, as the project progresses.
 - Proposed form of signage and internal TRO within the pedestrian zones, requested advice from DfT, no response to date.
 - Site investigation until after consultation and ATTRO advisement.
 - Traffic Studies still required? Require further work on loading outside of pedestrian zones and BBH occupancy within B&NES car parks, Southgate and Podium.
 - VT suggested having a separate programme for the design element to chart against the consultation programme. **ST**
- **Project Costs (Capital & Revenue) & Financial Governance**
 - Capital cost (phases 1-4) – circa £2.8M
 - Revenue costs – circa £110k/ annum.
 - 2019/20 Financial headlines – Budget £673,884; Spend – £170,478 (£61,992 transaction???)
 - £550,000 c/f into 2020/21 less £46,593 spend above budget leaving £503,407
 - £385,000 was then rephased into 2021/22, leaving £118,406
 - 2020/21 Financial headlines – Budget £118,406; Spend (to date) - £52,723

- Draft amended "Project Plan" gateway to include various approvals, particularly those around HVM design and designer's risk assessments.
- Programme
 - Indicative programme in place for workstreams up to construction stage - [..\01 Project Management\City Centre Programme Rev F 240920.xlsx](#)
- Other Project Priorities
 - York St/ Archway Project
 - A full street closure proposal has been put forward for the following reasons: -
 - Weak highway structure at the western end of the street. A further piece of work is required in relation to assessment is now required together with an assessment of risk to users within the vaults.
 - inability for larger vehicles to turn around, requiring them to reverse.
 - The number of visitors is expected to rise as a result of the Learning Resource Centre, comprising mainly groups of school children.
 - Table and chair licenses now in place for several businesses.
 - Great Drain works and future maintenance.
- Access Restrictions
 - Discussion on ATTRO timings. Should they be promoted in line with current 10am-6pm timings or retained?
 - 9am-7pm could have impact on waste collection, with increased cost to operations as a result of starting earlier. Private companies may have issues with tachographs/ working time directives. Potential noise as a result of starting earlier.
 - Communications/ protocols/ mitigations. Largely complete as a result of the temporary access restrictions but will require some changes and additions to suit permanent restrictions.
 - Incorporate extension of closure between 6pm – 10pm and consideration of similar requests.
 - Traffic studies for loading bay usage and BBH requirements outside the pedestrian's zones.
 - What is the process for TTRO's to TRO's/ ATTRO's post consultation?
- A.O.B
 - NA
- Date of next meeting
 - TBC