

Bath City Centre Security

Project Progress Meeting, Friday 31st January 2020

Attendees	Organisation
Simon Thomas	B&NES
Lynda Deane	B&NES
Steve Froggatt	B&NES
Gary Peacock	B&NES
Wendy Maden	B&NES
Vaughan Thompson	B&NES

Notes

1. Actions from Previous Meeting

- Footfall figures – We have footfall report from BID, as well as visitors number from the Abbey and Roman Baths, which can be provided to Avon & Somerset Police. Further meeting with BID next week to discuss request for year further data, as well as format and presentation.
- York St/ Archway Project – Optioneering report provided to project teams.
- York St/ Archway Project - Felt that a further piece of work in relation to assessment of the weak structure is now required together with an assessment of risk to users within the vaults.
- WM to visit public exhibition for the project and update at next meeting.
- Approach speeds consideration – outstanding
- Lead-in period for provision of equipment – outstanding
- Following meeting with Roman Baths, SF noted return comments regarding booking for events in 2020/21 and what affect this will have on customers. An appropriately worded letter/ statement required to advise customers of the potential changes – outstanding
- Word “Security” has been retained within project information, as agreed with Mandy Bishop.
- Need to add in benefits the project derives into the overall consultation message.
- Strategy on form of consultation for remaining stakeholders e.g. exhibitions/ drop-ins to be agreed.
- Internal consultation has thrown up various challenges with street traders/ Roman Baths/ Cleansing & Waste/ World Heritage. Meeting next wk.
- Planning Application submitted by SF to enable discussion on bollards/ public realm with Planning Team. Meeting – 12/2/20.
- Consideration of holding events during road closure for investigation works, to provide positive message to traders in the area – felt not appropriate.

2. Progress Update

- Initial round of consultation with internal B&NES Teams now complete. Further consideration required in some areas e.g. cleansing and waste services.
- Stakeholder consultation has commenced, with presentation to Trusted Partners – BID/ Abbey/ Visit Bath and Bath Preservation Trust (22/1/20). Further meetings now being set up to start discussions in greater detail.
- Meeting with Independent Equality Advisory Group (28/1/20) and St Michaels Day Centre (28/1/20), highlights the difficulty of retaining services for elderly in the city centre, whilst catering for a small number residents with vulnerabilities and needs. Further consideration required, together with discussion with Louise Murphy regarding equalities.
- Meeting with ASP regarding the ATTRO. Police require extended ATTRO plan, accident records and footfall figures (provided) to discuss with Chief.
- Internal meetings required regarding ATTRO drafting.
- Decision to delay site investigation until after consultation and ATTRO advisement.

3. Project Costs (Capital & Revenue)

- Capital cost (phases 1-4) – circa £2.8M
- Revenue costs – circa £110k/ annum.

4. Programme

- Indicative programme in place for workstreams up to construction stage - [..\01 Project Management\City Centre Programme Rev D 040220.xlsx](#)

5. Other Project Priorities

- York St/ Archway Project - Felt that a further piece of work in relation to assessment of the weak structure is now required together with an assessment of risk to users within the vaults.

6. Access Restrictions

- ATTRO's discussion and drafting as above.
- Draft protocol/ mitigation document revised to split out the protocol and mitigation. Challenges with street traders/ Roman Baths/ Cleansing & Waste.
- Meeting with CCTV Team to discuss protocols/ mitigations. CCTV Team tasked with drafting protocols further and forming the vetting script.
- 1st tranche of traffic surveys for Cheap St/ Westgate/ Upper Borough Walls undertaken 1-8 December. Currently getting brief ready for 2nd tranche of surveys. Not had a chance to consider December 2019 data.

7. Stakeholder Consultation

- Initial round of consultation with internal B&NES Teams now complete. Further consideration required in some areas e.g cleansing and waste services.
- Stakeholder consultation has commenced, with presentation to Trusted Partners – BID/ Abbey/ Visit Bath and Bath Preservation Trust. Meetings now being set up to start discussions in greater detail.
- Meeting with Independent Equality Advisory Group and St Michaels Day Centre.
- Consultation projected to start Monday 24th February, subject to Police agreement to the ATTRO.
- Exhibition in the Guildhall – Wednesday 11th March

8. Finance & Project Governance

- Spend to date – circa £70,159 (end January 2020).
- Draft amended "Project Plan" gateway to include various approvals, particularly those around HVM design and designer's risk assessments.

9. A.O.B

- Consider counter-terrorism training for taxi, street traders, as well as steering group members. LD to update on progress at next meeting.

10. Date of next meeting

- Wednesday 4th March, Lewis House Rm 2.0