

Bath City Centre Security

Project Progress Meeting, Monday 19th August 2019

| Attendees | Organisation |
|------------------|---------------------|
| Simon Thomas | B&NES |
| Lynda Deane | B&NES |
| Gary Peacock | B&NES |
| Wendy Maden | B&NES |

Agenda

1. Progress Update

- Additional VDA consultant appointed as D J Goode. Initial site meeting and VDA's to be provided in 3-4 weeks.
- Costings for investigative work and installation work complete. Currently discussing surety of cost with Volker.
- First draft on revenue costs completed.
- Draft Access Restriction TRO drawing complete and provided to Steering Group for comment.
- Trial holes - 500mm deep this effectively rule out rising bollard. 3D survey before trial hole.
- Question regarding excavation is required for Lower Borough Walls. ST to consider further.
- Utilities – need to understand levels/ provision of ducts/ spare ducts.
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2. Project Costs (Capital & Revenue)

- Capital HVM investigative costs – complete
- Capital HVM install costs - complete
- Capital CCTV/ fibre links – awaiting from Wayne Goodliffe
- Capital Back office costs – awaiting from Wayne Goodliffe
- Revenue Maintenance contract costs - complete
- Revenue Back office staff and replacement equipment costs - ?
- Revenue IT support contract - ?
- Investigation costs av. £15k per site, 4 sites + other costs, overall approx. £78k
- Installation costs £581k needs IT fibre and CCTV monitor. ST to confirm full cost by 20th Sept 2019. Cheap Street.
- Revenue also to be supplied

3. Programme

- Draft programme for investigative works

4. Other Project Priorities

- Bath Rugby – No further work on this

5. Access Restrictions

- Draft Access Restriction TRO drawing and review complete and provided to Steering Group for comment.
- Initial proposal that bollards to be in closed position 24hrs 7 days per week, with allowance for emergency service/ waste/ deliveries and other prescribed vehicles during an agreed period of the day e.g.12am – 10am subject to survey and assessment.
- Out of operational hours, no access except emergencies (blue light and utility). Controlled operation to remain in place. This needs to be quantified against pedestrian usage. Ask BID for footfall data. Loading and usage of blue badge, loading etc. ST to arrange for survey. Quantify impacts, phase 1 and loop round for Cheap Street and Kingsmead Square.
- Will TRO objections trigger Public Inquiry? ST to find out.
- Take out residents permit holder and disabled parking.

6. Stakeholder Consultation

- Will TRO objections trigger Public Inquiry? ST to find out Consultation strategy, 17th September 2019 meeting with Cabinet with Kingsmead Square consultation in September could link.

7. Finance & Project Governance

- Budget of £673k now recognised on Highways Capital Monitor and initial Q-Sheet created.

8. A.O.B

- Drawing No. MPRPB01-CM-005 (Future City Centre Protection) revised to remove reference to gates where no longer detailed and road alignment in Orange Grove.
- 17th September – Cabinet meeting to discuss access proposed access restrictions and security measures
- 24th September – Kingsmead Square consultation starts.
- Brexit – Will this inflate prices of Heald equipment? ST to find out.

9. Date of next meeting

- 8th October @ 2.30pm, Civic Centre