**Analysis of local authorities’ schools block funding formulae factors for financial year 2016-17**

This document provides an overview of the 2016 to 2017 formula factor values chosen by local authorities as at 8 March 2016. It provides charts on the ranges of unit funding amounts they have selected, and the proportions of schools block funding distributed under each of the permitted factors. Underneath each chart is indicated the value of each of the funding factors for Bath & North East Somerset Council in FY2016-17.

**6.1**

**Basic per-pupil entitlement**

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**B&NES primary basic per pupil entitlement £2,632.31**

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**B&NES secondary KS3 basic per pupil entitlement £3,394.05**

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**B&NES secondary KS4 basic per pupil entitlement £4,314.19**

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**B&NES % of funding allocated through AWPU is 77.24%**

**Deprivation**

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**B&NES % of funding allocated through IDACI element of deprivation is 3.29%**



**B&NES deprivation funding per FSM unit is £1,708.57 primary and £2,049.49 secondary**

 **B&NES % of funding allocated through deprivation is 7.13%**

**Looked After Children**

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**B&NES funding per LAC unit is £1,010.20 in primary and secondary**

 **B&NES % of funding allocated through LAC factor is 0.09%**

**Prior Attainment**

** B&NES primary prior attainment per pupil unit value is £422.76**



**B&NES secondary prior attainment per unit value is £1,417.33**

 ** B&NES % of funding allocated through prior attainment factor is 4.27%**

**English as an additional language (EAL)  B&NES primary EAL per pupil unit value is £1,010.20  B&NES secondary EAL per pupil unit value is £2,020.40**

** B&NES % of funding allocated through EAL factor is 0.42% B&NES primary mobility per pupil unit value is £505.10**

** B&NES secondary mobility per pupil unit value is £505.10 B&NES % of funding allocated through mobility factor is 0.02%**

**** **B&NES % of funding allocated through pupil led factors is 89.17% ** **B&NES primary lump sum value is £117,024**

**** **B&NES secondary lump sum value is £117,024 ** **B&NES % of funding allocated through lump sum factor is 9.64%**

**** **B&NES Primary:Secondary ratio for 2016-17 is 1:25 ** **B&NES % of funding allocated through notional SEN is 9.63%**

**** **B&NES factors used for notional SEN are 7% of AWPU, 1% of deprivation, 8.63% of lump sum plus 100% of prior attainment**