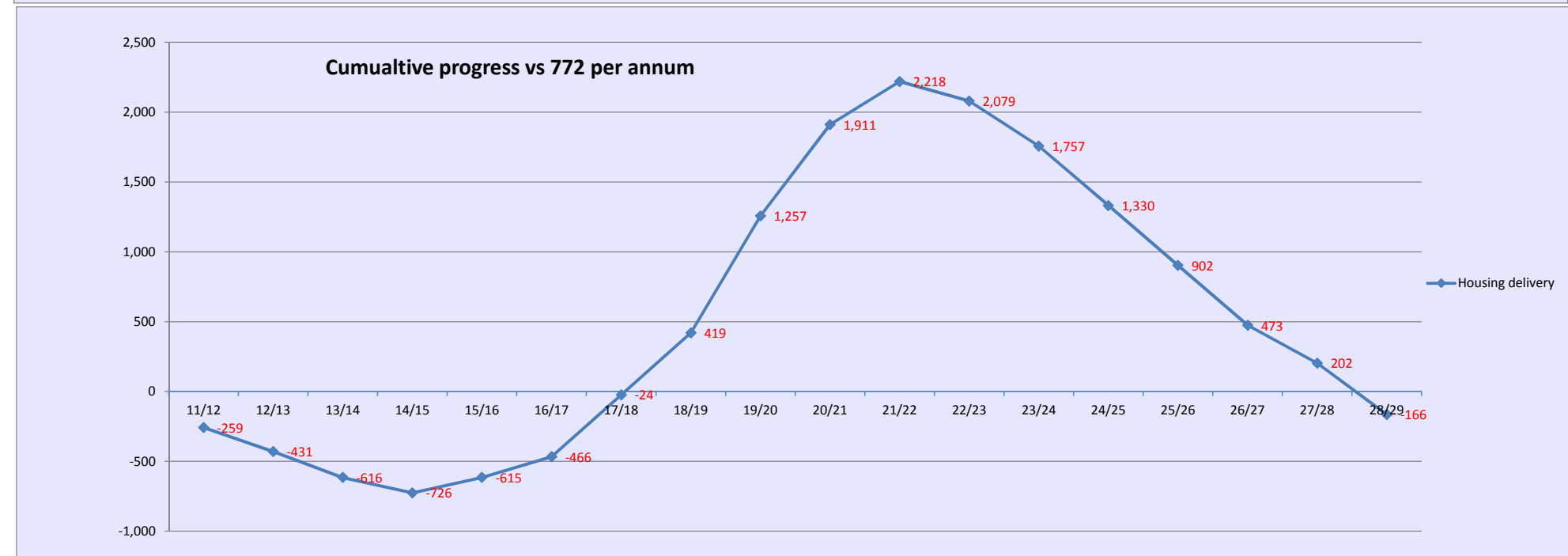
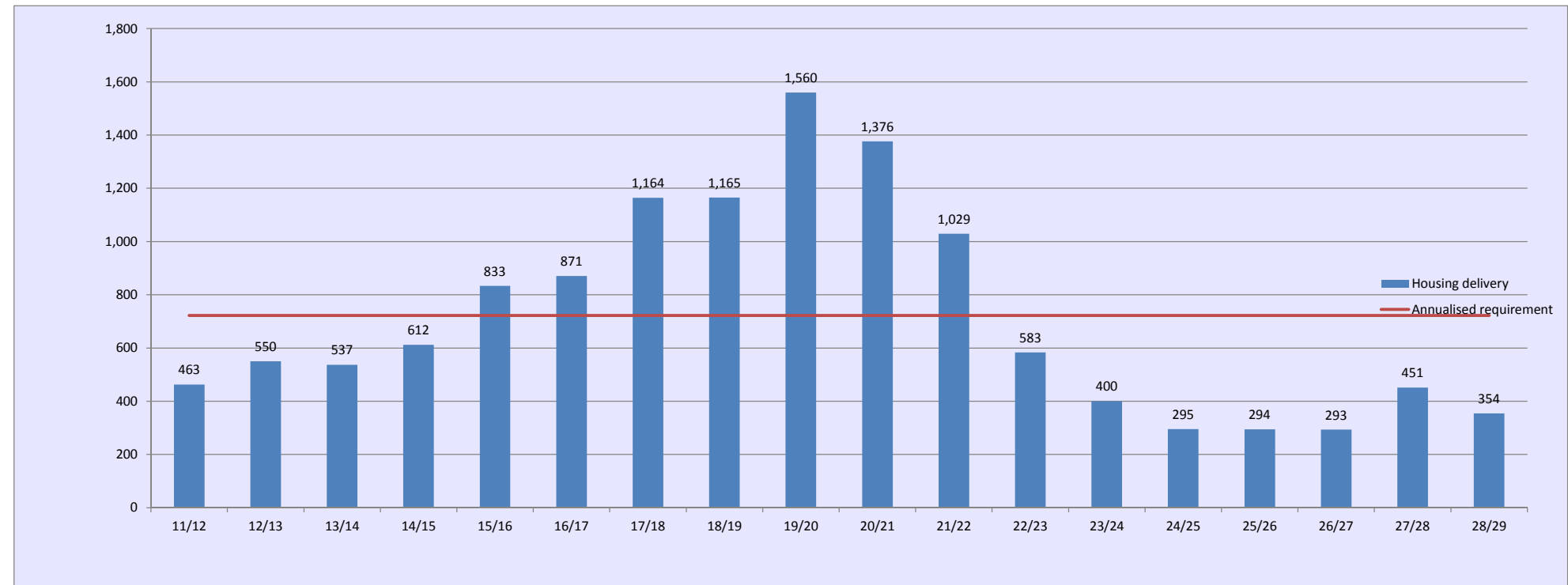


| B&NES housing trajectory 1st April 2011-31st March 2029 | | | | | | | | 1st April 2017 - 31st March 2022 | | | | | | | | | | | | |
|---|---------------|-------|-------|-------|-------|-------|-------|----------------------------------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| | Totals | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | |
| Bath | 6,592 | 284 | 329 | 186 | 187 | 249 | 333 | 434 | 541 | 658 | 767 | 729 | 434 | 304 | 215 | 214 | 165 | 323 | 240 | |
| Keynsham | 2,117 | 25 | 33 | 50 | 94 | 180 | 302 | 357 | 142 | 326 | 362 | 148 | 32 | 11 | 11 | 11 | 11 | 11 | 11 | |
| Somer Valley | 2,608 | 90 | 146 | 262 | 249 | 233 | 168 | 219 | 266 | 360 | 148 | 98 | 73 | 41 | 25 | 25 | 73 | 73 | 59 | |
| Rural Areas | 1,310 | 64 | 42 | 39 | 82 | 171 | 68 | 127 | 125 | 131 | 99 | 54 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | |
| Whitchurch | 203 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 91 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total delivery | 12,830 | 463 | 550 | 537 | 612 | 833 | 871 | 1,164 | 1,165 | 1,560 | 1,376 | 1,029 | 583 | 400 | 295 | 294 | 293 | 451 | 354 | |
| <i>Cumulative delivery</i> | | 463 | 1,013 | 1,550 | 2,162 | 2,995 | 3,866 | 5,030 | 6,195 | 7,755 | 9,131 | 10,160 | 10,743 | 11,143 | 11,438 | 11,732 | 12,025 | 12,476 | 12,830 | |
| 5 year supply 2017-2022 | | | | | | | | 6,294 | | | | | | | | | | | | |

| | Totals | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 |
|--|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|
| Unadjusted annual requirement | 13,000 | 722 | 722 | 722 | 722 | 722 | 722 | 722 | 722 | 722 | 722 | 722 | 722 | 722 | 722 | 722 | 722 | 722 | 722 |
| <i>Cumulative requirement</i> | | 722 | 1,444 | 2,166 | 2,888 | 3,610 | 4,332 | 5,054 | 5,776 | 6,498 | 7,220 | 7,942 | 8,664 | 9,386 | 10,108 | 10,830 | 11,552 | 12,274 | 12,996 |
| Delivery less requirement (cumulative) | | -259 | -431 | -616 | -726 | -615 | -466 | -24 | 419 | 1,257 | 1,911 | 2,218 | 2,079 | 1,757 | 1,330 | 902 | 473 | 202 | -166 |



5 year housing land supply

| | | | |
|----------|--|-----------|---------------|
| A | Total planned housing 2011-2029 | | 13,000 |
| B | Completions 2011-2017 | 2011-2017 | 3,866 |
| C | Plan requirement | 2011-2022 | 7,942 |
| D | 5 year supply requirement (100%) | 2017-2022 | 4,076 |
| E | 5 year supply requirement (with 5% buffer) | 2017-2022 | 4,280 |
| F | 5 year supply requirement (with 20% buffer) | 2017-2022 | 4,891 |
| G | Deliverable supply (#) | 2017-2022 | 6,294 |
| H | Deliverable supply buffer (%) | 2017-2022 | 54% |
| I | Deliverable supply (#) over 100% requirement | 2017-2022 | 2,218 |
| J | Deliverable supply (#) over 105% requirement | 2017-2022 | 2,014 |
| K | Deliverable supply (#) over 120% requirement | 2017-2022 | 1,403 |

| Alternative calculation method | | | |
|--------------------------------|---|------------------------------|-----------------|
| A | 5 year requirement (722x5) | | 3,610 |
| B | Surplus/deficit | | -466 |
| C | Deliverable supply | | 6,294 |
| D | 5 year requirement + backlog | | 4,076 |
| E | 5 year requirement + backlog + 5% buffer | | 4,280 |
| F | 5 year requirement + backlog + 20% buffer | | 4,891 |
| | | Supply as a % of requirement | Supply in years |
| | | 147% | 7.35 |
| | | 129% | 6.43 |

| Bath | Affordable housing | Totals | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | 30/31 |
|---|--------------------|------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------------|-------|
| | | Annual | 284 | 329 | 186 | 187 | 249 | 333 | 434 | 541 | 658 | 767 | 729 | 434 | 304 | 215 | 214 | 165 | 323 | 240 | | |
| Site | | Cumulative | 284 | 613 | 799 | 986 | 1235 | 1568 | 2002 | 2543 | 3201 | 3968 | 4697 | 5131 | 5435 | 5650 | 5864 | 6029 | 6352 | 6592 | Post plan period | |
| BWR: B3, B4, B10, B10a, B10b, B7, B8 (Crest) | 121 | 299 | 59 | 147 | 93 | | | | | | | | | | | | | | | | | |
| BWR: B17 (Crest) | 55 | 55 | | | | 55 | | | | | | | | | | | | | | | | |
| BWR: B1 & B2 (Crest) | 0 | 26 | | | | | 24 | 2 | | | | | | | | | | | | | | |
| BWR: B6, B12 (Crest) | 0 | 38 | | | | 6 | 26 | 6 | | | | | | | | | | | | | | |
| BWR: B11, B13, B15a, B15b (Crest) | 62 | 259 | | | | | 113 | 146 | | | | | | | | | | | | | | |
| BWR: B5 (Crest) | 0 | 45 | | | | | | | 45 | | | | | | | | | | | | | |
| BWR: B16 (Crest) | 0 | 52 | | | | | | | | 52 | | | | | | | | | | | | |
| BWR: B40 (Crest) | 0 | 45 | | | | | | | | | 45 | | | | | | | | | | | |
| BWR OPA.1 'red & pink land' (St. William/Crest) | 181 | 724 | | | | | | | | | 100 | 100 | | 100 | 100 | 100 | 100 | 100 | 24 | | | |
| BWR OPA.1 waste site 'purple land' (B&NES) | 38 | 150 | | | | | | | | | | | | | | | | | 75 | 75 | | |
| BWR OPA.1 car showrooms 'green land' (Renrod, Ston) | 25 | 100 | | | | | | | | | | | | | | | | | 50 | 50 | | |
| Holcombe Green, Upper Weston (Aff) | 16 | 16 | 16 | | | | | | | | | | | | | | | | | | | |
| Smile Stores, St Georges Place | 0 | 12 | 12 | | | | | | | | | | | | | | | | | | | |
| Marjorie Whimster House (Aff) | 29 | 29 | 29 | | | | | | | | | | | | | | | | | | | |
| Day Crescent, Twerton (Aff) | 56 | 56 | 56 | | | | | | | | | | | | | | | | | | | |
| Southlands, Upper Weston (Aff) | 34 | 34 | 34 | | | | | | | | | | | | | | | | | | | |
| Southlands, Upper Weston (Aff) | 40 | 40 | | 40 | | | | | | | | | | | | | | | | | | |
| Weirside Court, Lower Bristol Road | 0 | 14 | | 14 | | | | | | | | | | | | | | | | | | |
| 88 Coronation Avenue | 0 | 11 | | 11 | | | | | | | | | | | | | | | | | | |
| Former Garage, Piccadily Place | 0 | 11 | | 11 | | | | | | | | | | | | | | | | | | |
| 130-32 Wells Road | 0 | 14 | | | 14 | | | | | | | | | | | | | | | | | |
| Byways, Bathwick Street | 0 | 11 | | | 11 | | | | | | | | | | | | | | | | | |
| Lime Grove School | 0 | 13 | | | 13 | | | | | | | | | | | | | | | | | |
| Rockery Tea Gardens, North Road | 0 | 11 | | | 1 | 10 | | | | | | | | | | | | | | | | |
| 15 St Georges Place | 0 | 11 | | | | 11 | | | | | | | | | | | | | | | | |
| Lawrence House, Lower Bristol Road | 0 | 21 | | | | 21 | | | | | | | | | | | | | | | | |
| 2 Longacre (17 Gross, 2 Net) | 0 | 2 | | | | 2 | | | | | | | | | | | | | | | | |
| 5 - 13 Somerset Place (Future Heritage) | 0 | 28 | | | | 6 | 13 | 9 | | | | | | | | | | | | | | |
| Southbourne Gardens (Spitfire) | 0 | 10 | | | | | 10 | | | | | | | | | | | | | | | |
| Newark House, Cheltenham St (Greensky) | 0 | 14 | | | | | | 14 | | | | | | | | | | | | | | |
| 43 Upper Oldfield Park (Landmark Developments) | 0 | 14 | | | | | | 14 | | | | | | | | | | | | | | |
| 90 Frome Road (Crossman) | 0 | 14 | | | | | | 14 | | | | | | | | | | | | | | |
| 5 - 13 Somerset Place (Future Heritage) | 0 | 6 | | | | | | 2 | 4 | | | | | | | | | | | | | |
| Former Lambridge Harvester (Mcarthy & Stone) | 0 | 50 | | | | | | | 24 | 26 | | | | | | | | | | | | |
| Hope House, Lansdown Road (Acorn) | 0 | 54 | | | | | | | | 24 | 30 | | | | | | | | | | | |
| Hope House, Lansdown Road (Acorn) | 0 | 4 | | | | | | | | 4 | | | | | | | | | | | | |
| Roseberry Place (Deeley Freed) | 51 | 171 | | | | | | | | | 171 | | | | | | | | | | | |
| Bath Press (Aberdeen Asset Management/Collado Col) | 34 | 244 | | | | | | | | 34 | 70 | 70 | 70 | | | | | | | | | |
| MoD Ensleigh - Granville Rd (Kersfield) | 16 | 40 | | | | | | 13 | 27 | | | | | | | | | | | | | |
| MoD Ensleigh - Core Area (Linden) | 13 | 92 | | | | | | 25 | 39 | 28 | | | | | | | | | | | | |
| MoD Ensleigh - Core Area (Bloor) | 15 | 134 | | | | | | 36 | 47 | 47 | 4 | | | | | | | | | | | |
| MoD Ensleigh - Core Area CCRC (Hanover) | 72 | 72 | | | | | | | 36 | 36 | | | | | | | | | | | | |
| Royal High (IM Properties /Linden) | 38 | 94 | | | | | | | | 30 | 50 | 14 | | | | | | | | | | |
| MoD Warminster Road (Firmstone) | 82 | 244 | | | | | | | 48 | 55 | 55 | 55 | 31 | | | | | | | | | |
| MoD Foxhill/Mulberry Park (Curo) | 74 | 195 | | | | | | 8 | 70 | 102 | 0 | 0 | 15 | | | | | | | | | |
| MoD Foxhill/Mulberry Park (Bellway) | 9 | 81 | | | | | | | 30 | 38 | 13 | | | | | | | | | | | |
| MoD Foxhill/Mulberry Park (remainder of outline) (Curo) | 127 | 424 | | | | | | | | | 90 | 90 | 90 | 90 | 64 | | | | | | | |
| Foxhill regeneration (Curo) | -204 | 158 | | | | | | | | | | 36 | 48 | 48 | 26 | | | | | | | |

